



**NOTICE OF BUDGET PUBLIC HEARING
FISCAL YEAR 2011-2012 BUDGETS
TOWN OF WATERTOWN
CONNECTICUT**

The legal voters of the Town of Watertown and those eligible to vote in Town Meetings are hereby WARNED AND NOTIFIED of a Budget Public hearing to be held on Thursday, May 12, 2011, 7:00 p.m. at Swift Middle School Auditorium, 250 Colonial Street, Oakville, Connecticut to hear comments on the following Fiscal Year 2011-2012 budgets.

The Town Council proposes:

A.	Town General Fund	\$25,602,103
B.	School General Fund	<u>35,714,484</u>
	General Fund Total	\$61,316,587
C.	Town Road Aid	\$178,800
D.	Water Operations	1,704,889
E.	Water Capital	335,750
F.	Water Extension	67,000
G.	Sewer Operations	1,985,459
H.	Sewer Extension	57,000
I.	Sewer Capital	140,000
J.	Water and Sewer Debt	117,457
K.	Crestbrook Golf Operations	630,719
L.	Local Capital Improvement	155,013

Copies of the proposed budgets will be available at the Budget Public Hearing and also may be picked up during business hours at the Town Hall Annex, 424 Main Street; Town Hall, 37 DeForest Street; Watertown Library, 470 Main Street; and the Board of Education, 10 DeForest Street. Copies are also available at the Police Department, 195 French Street at any time.

Dated at Watertown, Connecticut this 5th day of May, 2011.

Raymond F. Primini, Chairman
Watertown Town Council